

Financial year	1st April 2026 - 31st March 2027
BUDGET & SPEND	2026/27
	Budget
Honorarium	£2,000.00
Staff salaries/NI/Pension	£310,000.00
LPC Meeting Room Hire	£6,000.00
Course and committee Fees	£5,000.00
Committee meetings and Chair/Treasurer work	£30,000.00
Committee Insurance	£1,200.00
Staff Expenses	£10,000.00
Contractor Meetings	£5,000.00
Office Expenses	£1,000.00
Telephone	£600.00
IT (including hardware)	£3,000.00
Accountancy	£2,500.00
Bank Fees	£336.00
Training for contractors	£3,000.00
CPE LEVY	£147,194.00
Locum	£0.00
TOTALS	£ 526,830.00